

- a. State fiscal year 1997-98 program activities, objectives, and accomplishments;
- b. State fiscal year 1997-98 itemized expenditures and fund sources;
- c. State fiscal year 1998-99 planned activities, objectives, and accomplishments including actual results through December 31, 1998;
- d. State fiscal year 1998-99 estimated itemized expenditures and fund sources including actual expenditures and fund sources through December 31, 1998.
- e. The users, major projects and benefits resulting from the activities of the Supercomputer and the Research and Education Network.
- f. The organization's progress toward achieving self-sufficiency by July 1, 1999.

(3) Provide to the Fiscal Research Division a copy of MCNC's annual audited financial statement within 30 days of issuance of the statement.

(b) The funds appropriated in this act to MCNC shall be used as follows:

| | <u>FY 1997-98</u> | <u>FY 1998-99</u> |
|--|-------------------|-------------------|
|--|-------------------|-------------------|

Electronic and Information

| | | | |
|-----------------------|-------------|------------------------|-------------|
| Technologies Programs | \$4,500,000 | \$2,500,000 | \$4,500,000 |
|-----------------------|-------------|------------------------|-------------|

(c) Of the funds appropriated for the Electronic and Information Technologies Programs, four million five hundred thousand dollars (\$4,500,000) for the 1997-98 fiscal year and ~~two~~ four million five hundred thousand dollars (~~\$2,500,000~~) (\$4,500,000) for the 1998-99 fiscal year is contingent upon a dollar-for-dollar match in non-State funds.

(d) It is the intent of the General Assembly that State funds shall not be appropriated for MCNC in fiscal years 1999-2000 and beyond."

Requested by: Senators Martin of Pitt, Jenkins, Weinstein, Albertson, Representatives Mitchell, Baker, Carpenter, Hunter

RURAL ECONOMIC DEVELOPMENT CENTER

Section 15.18. Section 16.24 of S.L. 1997-443 reads as rewritten:

"Section 16.24. (a) Of the funds appropriated in this act to the Rural Economic Development Center, Inc., the sum of one million two hundred seventy thousand dollars (\$1,270,000) for the 1997-98 fiscal year and the sum of one million ~~two~~ five hundred ~~seventy~~ seven thousand ~~three~~ hundred ~~thirty-eight~~ thirty-eight dollars (~~\$1,270,000~~) (\$1,507,338) for the 1998-99 fiscal year shall be allocated as follows:

| | <u>1997-98 FY</u> | <u>1998-99 FY</u> |
|---|-------------------|-------------------------------------|
| Research and Demonstration Grants | \$475,864 | \$475,864 <u>525,864</u> |
| Technical Assistance and Center Administration of Research and Demonstration Grants | 444,136 | 444,136 |
| Center Administration, Oversight, and Other Programs | 350,000 | 350,000 <u>537,338</u> |

(a) Of the funds allocated under subsection (a) of this section for Research and Development Grants, the sum of thirty-five thousand dollars